

NOTICE OF BUDGET HEARING

The governing body of
Cheyenne Township
Lane County

will meet on Sept. 24, 2018 at 12 PM at First State Bank Healy for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at First State Bank Healy and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	8,017	1.519	14,800	1.613	20,255	12,344	1.524
Debt Service							
Library							
Road							
Special Machinery							
Totals	8,017	1.519	14,800	1.613	20,255	12,344	1.524
Less: Transfers	0		0		0		
Net Expenditure	8,017		14,800		20,255		
Total Tax Levied	12,145		12,000		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,995,991		7,437,700		8,098,736		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Stephen R. Fenster
Board Member

CERTIFICATE

2019

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of

Cheyenne Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962		20,255	12,344	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	XXXXXX		20,255	12,344	
Budget Summary	0				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Enter county name followed by "County":

Cheyenne Township

Lane County

Enter year being budgeted (YYYY):

2019

CPI - Consumer Price Index Percentage (%):

2.10%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2018 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	*Expenditures*	Ad Valorem Tax
General	79-1962	15,002	12,000
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2018 Budgeted Year			12,000

Other Fund Names:

Total Expenditures for 2018

15,002

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2018 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0

2016 Tax Rate
(2017 Column)

1.519

0
0

1.519

Total 2016 Tax Levy Rate

Total Tax Levied (2017 budget column)	12,145
Assessed Valuation (2017 budget column)	7,995,991

Outstanding Indebtedness, January 1:	2016	2017
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

From the County Clerk's Budget Information for 2019:

Actual Tax Rates for the 2018 Budget:

Final Assessed Valuation from the November 1, 2017 Abstract:	7,437,700
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Note: If the 2017 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date p
#VALUE!

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office

January

February

March

April

May

June

July

ublished and hearing held.

August

September

October

November

December

#VALUE!

#VALUE!

#VALUE!

#VALUE!

#VALUE!

#VALUE!

Cheyenne Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 12,000
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 12,000

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 27,878	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,501,955	
5b. Personal property 2017	- 1,731,071	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 33,733	
7. Total valuation adjustment (sum of 4, 5c, 6)	61,611	
8. Total estimated valuation July 1, 2018	8,098,736	
9. Total valuation less valuation adjustment (8 minus 7)	8,037,125	
10. Factor for increase (7 divided by 9)	0.00767	
11. Amount of increase (10 times 3)	+ \$ 92	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 12,092	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	12,092	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 252	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 12,344	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cheyenne Township
Lane County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	12,000	925	22	95	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	12,000	925	22	95	0

County Treas Motor Vehicle Estimate 925

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 95

County Treas Commercial Vehicle Tax Estimate 153

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07708

RVT Factor 0.00183

16/20M Factor 0.00792

Comm Veh Factor 0.01275

Watercraft Factor 0.00000

Cheyenne Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,252	8,324	6,716
Receipts:			
Ad Valorem Tax	13,089	12,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		886	925
Recreational Vehicle Tax		21	22
16/20 M Vehicle Tax		99	95
Commercial Vehicle Tax		156	153
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots Sold		30	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,089	13,192	1,195
Resources Available:	16,341	21,516	7,911
Expenditures:			
Director Fees	900	900	900
Salaries & Wages	1,590	1,500	2,000
Building Maintenance & Supplies	1,807	500	2,000
Budget & Publication	229	250	250
Insurance	1,313	1,400	2,000
Utilities	342	350	600
Fuel & Repairs	475	500	1,000
Weed Control	1,361	3,500	4,000
Tree Trimming	0	5,900	7,505
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,017	14,800	20,255
Unencumbered Cash Balance Dec 31	8,324	6,716	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	13,759	15,002	20,255
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,255
Tax Required			12,344
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			12,344

CPA Summary